

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	2,437.0	2,491.0	2,554.0
On Roll Special Ed Full-Time	335.0	335.0	340.0
On Roll Subtotal	2,772.0	2,826.0	2,894.0
In Private School Placements	34.0	28.0	40.0
Sent to Contracted Preschool	26.0	26.0	30.0
Sent to Other Districts Regular	15.0	13.0	34.0
Sent to Other Districts Special Ed	13.0	10.0	13.0
Received	119.0	117.0	113.0
In State Facilities	4.0	6.0	6.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	12,786,888	13,115,644	13,312,379
Total Tuition	10-1300	985,391	800,000	650,000
Unrestricted Miscellaneous Revenues	10-1XXX	56,892	40,000	40,000
Interest Earned On Current Expense Emergency Res	10-1XXX	500	500	0
Interest Earned On Maintenance Reserve	10-1XXX	0	500	500
Interest Earned On Capital Reserve Funds	10-1XXX	2,500	2,500	2,500
Subtotal - Revenues From Local Sources		13,832,171	13,959,144	14,005,379
Revenues from State Sources:				
School Choice Aid	10-3116	293,755	293,755	297,472
Categorical Transportation Aid	10-3121	167,623	167,623	834,376
Extraordinary Aid	10-3131	147,132	150,000	150,000
Categorical Special Education Aid	10-3132	1,304,369	1,304,369	1,431,101
Equalization Aid	10-3176	22,269,343	23,000,961	23,200,961
Categorical Security Aid	10-3177	430,638	430,638	1,217,920
Adjustment Aid	10-3178	29,975	29,975	0
Under Adequacy Aid	10-3180	179,546	179,546	0
Parcc Readiness Aid	10-3181	24,300	24,300	0
Per Pupil Growth Aid	10-3182	24,300	24,300	0
Professional Learning Community Aid	10-3183	27,020	27,020	0
Host District Support Aid	10-3184	13,281	24,942	0
Other State Aids	10-3XXX	14,661	0	0
Subtotal - Revenues From State Sources		24,925,943	25,657,429	27,131,830
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	249,172	105,767	98,447
ARRA/SEMI Revenue	10-4210	15,707	0	0
Other Federal Grant Revenue - Passed Through State	10-42XX	0	15,707	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Subtotal - Revenues From Federal Sources		264,879	121,474	98,447
Budgeted Fund Balance - Operating Budget	10-303	0	935,102	636,859
Withdrawal From Cap Res-For Local Share	10-307	0	0	1,351,400
Withdrawal From Current Expense Emergency Rsv	10-312	0	150,000	49,835
Transfers From Other Funds	10-5200	192,014	0	0
Adjustment For Prior Year Encumbrances		0	1,196,989	0
Actual Revenues (Over)/Under Expenditures		-514,398	0	0
Total Operating Budget		38,700,609	42,020,138	43,273,750
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	11,994	0	0
Total Revenues From Local Sources	20-1XXX	11,994	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	149,040	201,863
Preschool Education Aid	20-3218	1,130,597	1,035,107	1,030,567
Total Revenues From State Sources		1,130,597	1,184,147	1,232,430
Revenues from Federal Sources:				
Title I	20-4411-4416	1,361,083	1,410,861	1,199,232
Title II	20-4451-4455	72,407	119,969	101,974
Title III	20-4491-4494	149,374	137,768	117,103
I.D.E.A. Part B (Handicapped)	20-4420-4429	670,110	672,305	571,459
Preschool Development Expansion Grant	20-4527	736,938	812,899	812,869
Preschool Development Expansion Grant-Pr Yr C/O	20-4527	0	90,000	125,000
Total Revenues From Federal Sources		2,989,912	3,243,802	2,927,637
Transfers From Operating Budget-Prek	20-5200	619,274	0	0
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	623,143	641,977
Total Grants And Entitlements		4,751,777	5,051,092	4,802,044

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	843,788	836,317	808,340
Total Revenues From Local Sources		843,788	836,317	808,340
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	648,975	643,506	619,491
Withdrawal From Debt Service Reserve	40-313	0	3,821	0
Total Local Repayment Of Debt		1,492,763	1,483,644	1,427,831
Total Repayment Of Debt		1,492,763	1,483,644	1,427,831
Total Revenues/Sources		44,945,149	48,554,874	49,503,625
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	619,274	0	0
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	623,143	641,977
Total Revenues/Sources Net of Transfers		44,325,875	47,931,731	48,861,648

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	10,377,103	11,510,793	11,898,130
Special Education - Instruction	11-2XX-100-XXX	2,832,793	2,999,866	3,056,977
Basic Skills/Remedial - Instruction	11-230-100-XXX	719,286	882,409	908,497
Bilingual Education - Instruction	11-240-100-XXX	1,034,919	1,229,682	1,258,909
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	179,270	198,725	206,608
School-Sponsored Athletics - Instruction	11-402-100-XXX	452,403	519,257	502,849
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,241,651	2,073,458	2,517,103
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	121,000	140,356	168,820
Undist. Expenditures - Health Services	11-000-213-XXX	319,761	360,457	351,842
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	443,364	524,492	556,260
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	506,713	602,504	723,154
Undist. Expenditures - Guidance	11-000-218-XXX	555,897	598,934	605,073
Undist. Expenditures - Child Study Teams	11-000-219-XXX	978,751	1,060,918	1,082,831
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	942,543	952,020	937,959
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	345,543	391,969	401,359
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	38,151	62,892	50,825
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	566,997	614,301	604,463
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,690,975	1,724,314	1,702,741
Undist. Expend. - Central Services	11-000-251-XXX	482,886	453,485	462,399
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	295,743	270,954	239,466
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,171,302	3,366,425	3,329,910
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,079,167	2,169,602	2,275,311
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,025,552	7,589,012	7,410,379
Total Undistributed Expenditures		21,805,996	22,956,093	23,419,895
Interest Earned On Maintenance Reserve	10-606	0	500	500
Interest Earned On Current Expense Emergency Res	10-607	0	500	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total General Current Expense		37,401,770	40,297,825	41,252,365
Capital Expenditures:				
Equipment	12-XXX-XXX-730	131,676	97,623	20,400
Facilities Acquisition And Const. Serv.	12-000-400-XXX	691,766	1,044,190	1,420,485
Interest Deposit To Capital Reserve	10-604	0	2,500	2,500
Total Capital Outlay		823,442	1,144,313	1,443,385
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	2,597	3,000	3,000
Total Summer School	13-422-X00-XXX	2,597	3,000	3,000
Total Special Schools	13-XXX-XXX-XXX	2,597	3,000	3,000
Transfer Of Funds To Charter Schools	10-000-100-56X	472,800	575,000	575,000
General Fund Grand Total		38,700,609	42,020,138	43,273,750
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	11,994	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	831,096	823,176	920,215
Support Services	20-218-200-XXX	918,775	984,114	954,192
Total Preschool Education Aid	20-218-XXX-XXX	1,749,871	1,807,290	1,874,407
Total State Projects	20-XXX-XXX-XXX	1,749,871	1,807,290	1,874,407
Preschool Expansion Grant Instruction	20-220-100-XXX	281,367	419,642	331,147
Preschool Expansion Grant Support Services	20-220-200-XXX	455,571	483,257	606,722
Preschool Expansion Grant	20-220-XXX-XXX	736,938	902,899	937,869
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,361,083	1,410,861	1,199,232
Title II	20-XXX-XXX-XXX	72,407	119,969	101,974
Title III	20-XXX-XXX-XXX	149,374	137,768	117,103

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	670,110	672,305	571,459
Total Federal Projects	20-XXX-XXX-XXX	2,989,912	3,243,802	2,927,637
Total Special Revenue Funds		4,751,777	5,051,092	4,802,044
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,492,763	1,483,644	1,427,831
Total Debt Service Funds		1,492,763	1,483,644	1,427,831
Total Expenditures/Appropriations		44,945,149	48,554,874	49,503,625
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	619,274	0	0
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	623,143	641,977
Total Expenditures Net of Transfers		44,325,875	47,931,731	48,861,648

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	759,314	1,068,250	788,673	788,673
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,326,253	1,708,697	1,711,197	362,297
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	250,000	250,000	250,500	251,000
Restricted for General Operating Budget	Legal Reserve	1,243,226	1,292,384	636,859	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	327,735	199,335	49,835	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	3,821	3,821	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,074	\$12,518	\$12,837	\$13,335	\$13,181
Total Classroom Instruction	\$7,043	\$7,272	\$7,538	\$7,915	\$7,873
Classroom-Salaries and Benefits	\$6,460	\$6,810	\$7,038	\$7,349	\$7,213
Classroom-General Supplies and Textbooks	\$203	\$150	\$236	\$295	\$377
Classroom-Purchased Services	\$380	\$312	\$264	\$271	\$283
Total Support Services	\$2,013	\$2,212	\$2,273	\$2,313	\$2,330
Support Services-Salaries and Benefits	\$1,658	\$1,759	\$1,841	\$1,841	\$1,842
Total Administrative Costs	\$1,451	\$1,400	\$1,360	\$1,390	\$1,325
Administration Salaries and Benefits	\$1,175	\$1,144	\$1,127	\$1,136	\$1,097
Total Operations and Maintenance of Plant	\$1,268	\$1,339	\$1,348	\$1,391	\$1,341
Operations and Maintenance-Salaries and Benefits	\$713	\$709	\$715	\$709	\$699
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$296	\$290	\$313	\$320	\$306
Total Equipment Costs	\$50	\$48	\$7	\$35	\$7
Legal Costs	\$11	\$18	\$17	\$16	\$16
Employee Benefits as a percentage of salaries*	33.83%	33.78%	34.75%	33.83%	32.14%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	School equipment stored at Boro garage	0
Custodial and Maintenance Services	School Grounds Department maintain Lindenwold Borough Park	0
Custodial and Maintenance Services	Lindenwold Borough Public Works Department provides support on various projects through shared use of equipment and labor	0
Custodial and Maintenance Services	Lindenwold Borough mechanics assist in repairs and maintenance of School District's equipment	0
Food Services	District Food Service program provides satellite lunches for the summer camp program run by the Borough	0
Recycling	Borough provides waste management and recycling services to the District	0
Others	District shared in the Borough Police K9 unit	0
Others	Borough Municipal Alliance summer camps are held at the District facilities	0
Others	District and Borough coordinate special events and facilities	0
Transportation Services, including Fuel	District purchases fuel for all vehicles from the Borough	0
Purchasing	District participates in Ed-Data Cooperative Bidding services as well as other NJ State Cooperative Purchasing programs	0
Municipal/Public Works	District employs a School Resource Officer through a shared services agreement with the Borough	0
Curriculum Services	Lindenwold Borough Library supports District summer reading programs	0

ID=Lindenwold

Category	Amount
(A) General Fund School Levy	13,214,012
(D) Total School Levy	14,036,340
(B) Estimated Net Taxable Valuation (as of 10/01/17)	592,796,000
(H) Estimated Equalized Valuation (as of 10/01/17)	594,400,882
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.2291
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.3678
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	2.2231
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.3614

Name=Charlie Steel

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Grounds Supervisor
Base Annual Salary Amount	\$81,811
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	16
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,564
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement - capped per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Use or lose policy
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal time rolls to sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Charlie Steel

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. Lori Moore

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$154,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/06/15
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$9,564
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,875
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid at \$150 per day per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Use or lose policy
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal time rolls to sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dr. Lori Moore

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kathleen Huder

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$138,054
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement - capped per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Use or lose policy
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal time rolls to sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kathleen Huder

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kathryn Cruz

Category	Measure
Job Title	Accountant
Job Title II	Accountant
Base Annual Salary Amount	\$79,501
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	10 year longevity required for payout - not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Use or lose policy
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal time rolls to sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kathryn Cruz

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Sam Delfino

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$98,074
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	16
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,840
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement - capped per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Use or lose policy
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal time rolls to sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Sam Delfino

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported